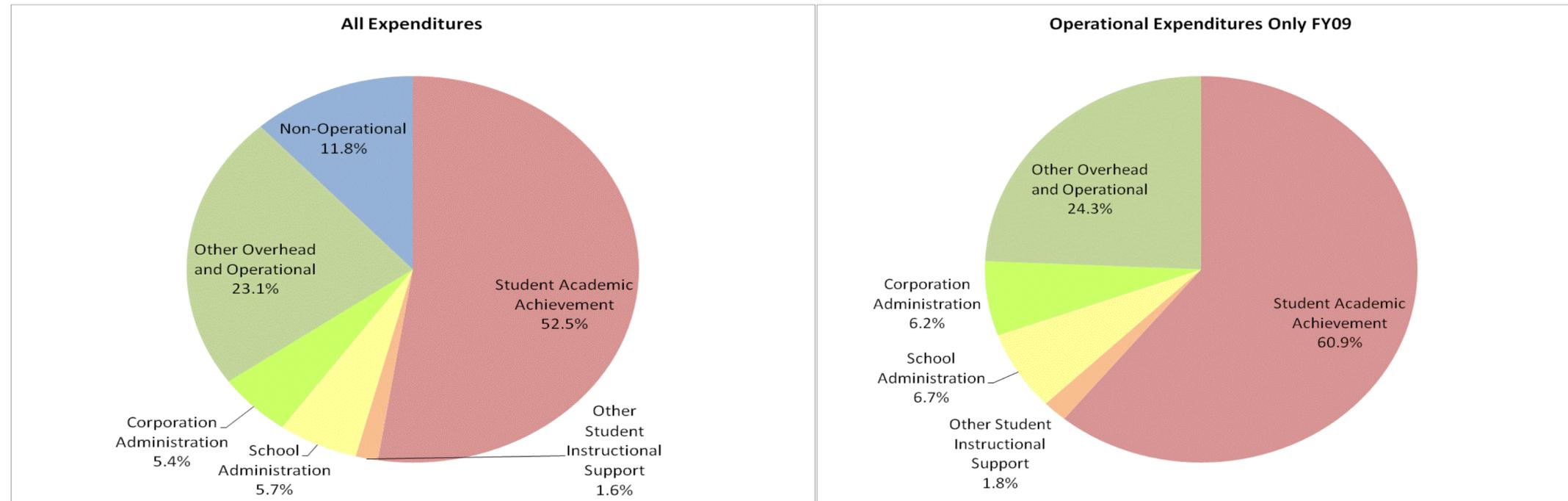


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Knox School Corp (4315)**

North Knox School Corp (4315)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$6,744,449	60.4%	\$7,577,217	57.4%	\$7,871,661	55.5%	\$7,893,620	52.5%
Student Instructional Support	\$808,453	7.2%	\$776,287	5.9%	\$927,881	6.5%	\$1,100,954	7.3%
Overhead and Operational	\$2,492,284	22.3%	\$3,089,221	23.4%	\$3,622,795	25.5%	\$4,277,188	28.4%
Nonoperational	\$1,113,213	10.0%	\$1,766,118	13.4%	\$1,764,628	12.4%	\$1,768,711	11.8%
Grand Total	\$11,158,398		\$13,208,843		\$14,186,965	14%	\$15,040,473	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	67.7%	63.2%	62.0%	59.8%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Knox School Corp (4315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$158,670	\$337,323			113%
	11100 Regular Programs; Elementary	\$2,990,373	\$3,187,009	\$3,454,011	\$3,474,607	16%	9%	1%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$321,122	\$687,692			114%
	11300 Regular Programs; High School	\$1,697,550	\$1,404,297	\$1,174,520	\$1,241,797	-27%	-12%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$31,629	\$67,043			112%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$195,346	\$365,372			87%
	11410 Vocational Education; Agriculture A	\$0	\$0	\$67,748	\$84,619			25%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$0	\$67,908	\$86,310			27%
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$82,645	\$93,836			14%
	11520 Vocational Education; Area School Participation	\$0	\$0	\$30,835	\$0			-100%
	11590 Other Vocational Education Programs	\$8,388	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$87,285	\$18,283	\$90,717	\$120,497	38%	> 500%	33%
	12110 Gifted And Talented; Gifted and Talented	\$10,526	\$0	\$24,980	\$0	-100%		-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$162,732	\$208,993			28%
	12210 Mental Disabilities; Mild Mental Disabilities	\$96,070	\$113,885	\$105,462	\$95,475	-1%	-16%	-9%
	12320 Physical Impairment; Multiple Disabilities	\$38,309	\$9,269	\$141,223	\$273,608	> 500%	> 500%	94%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$4,703	\$59,562			> 500%
	12350 Physical Impairment; Homebound	\$4,221	\$5,572	\$7,105	\$6,829	62%	23%	-4%
	12510 Culturally Different; Communication Disorders	\$47,640	\$0	\$23,059	\$0	-100%		-100%
	12610 Learning Disability	\$0	\$0	\$42,103	\$63,226			50%
	12810 Special Education Preschool	\$4,562	\$26,702	\$23,512	\$245	-95%	-99%	-99%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$0	\$0	\$16,824	\$0			-100%
	14100 Summer School Programs; Elementary	\$629	\$0	\$7,163	\$0	-100%		-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,865	\$0			-100%
	14300 Summer School Programs; High School	\$14,360	\$0	\$15,776	\$0	-100%		-100%
	16100 Remediation Testing	\$45,318	\$82,432	\$26,229	\$58,564	29%	-29%	123%
	16200 Preventive Remediation	\$36,645	\$2,904	\$46,679	\$73,771	101%	> 500%	58%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$57,894	\$3,161	\$0	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$12,963	\$81,504	\$32,685	\$53,919	316%	-34%	65%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$147,879	\$187,910	\$214,139	\$185,777	26%	-1%	-13%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$4,807	\$12,764	\$17,957	\$14,815	208%	16%	-17%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$14,000	\$0	\$0	\$3,500	-75%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$140			
	22110 Improvement of Instruction; Service Area Direction	\$18,633	\$5,302	\$4,065	\$5,265	-72%	-1%	30%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$505	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$71,456	\$152,262			113%
	22220 Library/Media Services; School Library	\$70,191	\$35,168	\$37,419	\$12,169	-83%	-65%	-67%
	22230 Library/Media Services; Audiovisual	\$2,049	\$853	\$1,281	\$1,421	-31%	67%	11%
	22290 Library/Media Services; Other Educational Media Services	\$16,582	\$23,787	\$16,229	\$2,259	-86%	-91%	-86%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,000	\$36,814	\$46,485		86%	26%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9,418	\$16,238			72%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$108,177	\$156,029	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$55,566	\$290,764	\$137,420	\$0			
Student Academic Achievement Total		\$5,590,617	\$5,672,596	\$6,905,953	\$7,893,620	41%	39%	14%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,759	\$0	\$22,355	\$40,913	> 500%		83%
	21130 Attendance and Social Work Services; Social Work Services	\$36,372	\$11,103	\$0	\$16,455	-55%	48%	
	21210 Guidance Services; Service Area Direction	\$86,002	\$52,536	\$88,032	\$128,813	50%	145%	46%
	21240 Guidance Services; Information Services	\$0	\$9,199	\$2,540	\$0		-100%	-100%
	21290 Guidance Services; Other Guidance Services	\$4,320	\$12,469	\$1,506	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$34,185	\$36,750	\$44,323	\$52,298	53%	42%	18%
	21420 Psychological Testing	\$20,667	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$8,877	\$0	\$0		-100%	
	24100 Office of The Principal	\$424,587	\$441,259	\$647,504	\$835,832	97%	89%	29%
	24900 Other Support Services, School Administration	\$45,728	\$0	\$10,896	\$26,643	-42%		145%
Student Instructional Support Total		\$655,621	\$572,193	\$817,156	\$1,100,954	68%	92%	35%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$20,917	\$16,214	\$20,752	\$24,807	19%	53%	20%
	23150 Board of Education; Legal Services	\$145	\$4,024	\$10,285	\$8,060	> 500%	100%	-22%
	23160 Board of Education; Promotion Expenses	\$2,241	\$1,962	\$1,550	\$2,863	28%	46%	85%
	23190 Board of Education; Other Governing Body Services	\$0	\$2,937	\$2,969	\$3,130		7%	5%
	23210 Executive Administration; Office of The Superintendent	\$87,009	\$133,298	\$308,530	\$503,977	479%	278%	63%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
North Knox School Corp (4315)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	23290 Executive Administration; Other Executive Administration Services	\$16,283	\$19,673	\$27,141	\$38,897	139%	98%	43%
	25110 Fiscal Services; Office of The Business Manager	\$44,998	\$65,000	\$89,829	\$109,189	143%	68%	22%
	25191 Other Fiscal Services; Refund of Revenue	\$95,423	\$1,758	\$0	\$118	-100%	-93%	
	25400 Planning, Research, Development and Evaluation	\$9,237	\$3,277	\$5,072	\$1,876	-80%	-43%	-63%
	25750 Personnel Services; Health Services	\$0	\$1,511	\$0	\$0		-100%	
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$26,075	\$111,432			327%
	25890 Other Technology Services	\$0	\$0	\$0	\$471			
	25910 Judgments	\$0	\$0	\$380	\$290			-24%
	25990 Other Support Services, Central	\$182	\$90	\$30	\$0	-100%	-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$259,557	\$540,462			108%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$744,004	\$821,833	\$819,184	\$710,725	-4%	-14%	-13%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$76,150	\$39,125	\$62,593	\$117,122	54%	199%	87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$180,591	\$172,431	\$113,990	\$321,057	78%	86%	182%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$630	\$501	\$556	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,047	\$121	\$0	\$150	-95%	24%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$66,864	\$123,544	\$121,306	\$143,309	114%	16%	18%
	27010 Student Transportation; Service Area Direction	\$35,087	\$90,362	\$45,174	\$0	-100%	-100%	-100%
	27100 Student Transportation; Vehicle Operation	\$14,040	\$54,959	\$39,599	\$43,297	208%	-21%	9%
	27200 Student Transportation; Monitoring Services	\$6,548	\$39,997	\$36,176	\$21,576	230%	-46%	-40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,811	\$32,901	\$57,414	\$68,867	266%	109%	20%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$85,243	\$90,680			6%
	27500 Student Transportation; Insurance on Buses	\$9,869	\$17,333	\$23,080	\$0	-100%	-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$470,468	\$589,685	\$719,427	\$722,569	54%	23%	0%
	27900 Student Transportation; Other Student Transportation Services	\$8,840	\$3,364	\$938	\$0	-100%	-100%	-100%
	27910 Student Transportation; Bus Driver Training	\$4,000	\$0	\$0	\$100	-98%		
	31100 Food Services Operations; Service Area Direction	\$9,956	\$10,895	\$13,708	\$15,227	53%	40%	11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$128,013	\$186,664	\$226,882	\$244,665	91%	31%	8%
	31400 Food Services Operations; Food Purchases	\$153,838	\$254,651	\$279,944	\$318,323	107%	25%	14%
	31900 Other Food Services	\$61,388	\$98,528	\$83,343	\$113,947	86%	16%	37%
Overhead and Operational Total		\$2,268,580	\$2,786,638	\$3,480,729	\$4,277,188	89%	53%	23%
Nonoperational								
	33400 Athletic Coaches	\$92,237	\$173,935	\$213,277	\$237,998	158%	37%	12%
	33990 Other Community Services; Other	\$1,426	\$130	\$0	\$69,267	> 500%	> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$990	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$276,574	\$381,298	\$362,515	\$415,062	50%	9%	14%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$16,995	\$23,574	\$12,387		-27%	-47%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$9,000	\$0	\$0	\$0	-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$130	\$0	\$117,863	\$16,280	> 500%		-86%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$123,003	\$170,857	\$77,331	\$117,607	-4%	-31%	52%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$151,521	\$50,119	\$40,411	\$83,245	-45%	66%	106%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$542,061	\$741,771	\$816,116		51%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$393,074	\$365,000	\$137,534	\$0	-100%	-100%	-100%
	54200 Common School Fund; Principal	\$44,442	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$12,500	\$750			-94%
Nonoperational Total		\$1,091,406	\$1,701,385	\$1,726,775	\$1,768,711	62%	4%	2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,323	\$54,001	\$30,218	\$0			
	26492 2007 Account Code - Social Security	\$488,170	\$465,376	\$252,268	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$18,806	\$34,567	\$33,340	\$0			
	26494 2007 Account Code - Group Insurance	\$1,002,905	\$1,784,161	\$889,760	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,970	\$7,571	\$316	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$130,356	\$50,450	\$0			
Prorated By Fund Total		\$1,552,174	\$2,476,032	\$1,256,351	\$0			